



Budget - Scenarios 2018

Scenario 1: Unspent TLLP Funds

In April, you realize that your TLLP project is under budget and you have some remaining funds. What flexibility do you have with any unused portion of your budget? Do you need to keep money aside in your budget for your participation at the Sharing the Learning Summit? Could you arrange for a project extension?

Response:

Scenario 2: Reallocating Funding for Technology

In your application, you had indicated that your project would include the purchase of 10 iPads. You have completed research over the past few months which shows that the iPad has many added features and would allow for cost savings in the long run. You would like to change your project to include the purchase of 5 iPads instead of the iPod Touches.

A change from the iPod Touch to the iPad would increase the cost of hardware required for the project and increase your total budget amount. Your original proposal included release time. In order to accommodate the additional cost of the iPads, you would be willing to re-allocate the funding for some of the release days towards the purchase of the iPads. The project work you were planning to carry out on your release days you would now do on your own time. Can you make this change?

Response:

Scenario 3: Board Travel and Purchasing Policies

You decide to email the Ministry because of a difficult situation you are experiencing within your board related to planning your travel and accommodations for an upcoming conference to share your learning. They will not approve your overnight hotel booking because it is outside the board's travel policies. You feel that this will have an impact on your ability to attend the conference. You're wondering if the ministry could provide any assistance in this matter.

Response:
